



Selection Criteria :

Business Unit : MDG10  
Period : April-June (2017)  
Selected Project Id : 00097146  
Selected Fund Code : 30000  
Selected Dept. IDs : B0348  
Selected Outputs : 00100981

Project Id : ALL	Period :	April-June (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance		0.00	120,979.77	0.00	120,979.77



Funds Utilization

Selection Criteria :

Business Unit : MDG10  
Period : April-June (2017)  
Selected Project Id : 00097146  
Selected Fund Code : 30000  
Selected Dept. IDs : B0348  
Selected Outputs : 00100981

Project/Award: 00097146 Institutions democratiques

Period : As at Jun 30, 2017

Output #	00100981	Impl. Partner :01921 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Indepreciated Fixed Assets			3,655.98
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			23,223.86



Selection Criteria :

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Selected Dept. IDs : B0348  
Selected Outputs : 00100981

Project Id : 00097146	Institutions democratiques	Period :	April-June (2017)
Output # : 00100981	Institutions democratiques int	Impl. Partner :	01921 UNDP
		Location :	Madagascar
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 34810 (Madagascar - Finance)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	4,121.01	0.00	4,121.01
61310 - Post Adjustment - IP Staff	0.00	1,087.95	0.00	1,087.95
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,349.28	0.00	1,349.28
62315 - Contrib. to medical, social in	0.00	27.99	0.00	27.99
62320 - Mobility, Hardship, Non-remova	0.00	502.53	0.00	502.53
62340 - Annual Leave Expense - IP	0.00	598.71	0.00	598.71
63335 - Home Leave Trvl & Allow-IP Stf	0.00	103.41	0.00	103.41
63520 - Personal Security Measures	0.00	454.52	0.00	454.52
63530 - Contribution to EOS Benefits	0.00	195.33	0.00	195.33
63535 - Contribution to Security	0.00	221.37	0.00	221.37
63540 - Contribution to Training	0.00	41.67	0.00	41.67
63545 - Contribution to ICT	0.00	78.12	0.00	78.12
63550 - Contributions to MAIP	0.00	13.02	0.00	13.02
63555 - Contribution to UN JFA	0.00	169.29	0.00	169.29
63560 - Contributions to Appendix D	0.00	13.02	0.00	13.02
64310 - Separations - IP Staff	0.00	72.93	0.00	72.93
65115 - Contributions to ASHI Reserve	0.00	505.26	0.00	505.26
65135 - Payroll Mgt Cost Recovery ATLA	0.00	43.20	0.00	43.20
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00
71211 - Intl Consult Security Charge	0.00	85.00	0.00	85.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,068.32	0.00	3,068.32
71405 - Service Contracts-Individuals	0.00	11,931.04	0.00	11,931.04
71410 - MAIP Premium SC	0.00	24.32	0.00	24.32
71415 - Contribution to Security SC	0.00	413.13	0.00	413.13
71620 - Daily Subsistence Allow-Local	0.00	17,243.86	0.00	17,243.86
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,930.37	0.00	3,930.37
71630 - Shipment	0.00	2,770.00	0.00	2,770.00
72220 - Furniture	0.00	2,789.21	0.00	2,789.21
72311 - Fuel, petroleum and other oils	0.00	381.29	0.00	381.29
72405 - Acquisition of Communic Equip	0.00	21,685.74	0.00	21,685.74
72406 - Security communication equipme	0.00	563.70	0.00	563.70
72410 - Acquisition of Audio Visual Eq	0.00	178.82	0.00	178.82
72425 - Mobile Telephone Charges	0.00	160.99	0.00	160.99
72505 - Stationery & other Office Supp	0.00	2,109.88	0.00	2,109.88
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	75.60	0.00	75.60
74210 - Printing and Publications	0.00	2,591.67	0.00	2,591.67
74505 - Insurance	0.00	17.41	0.00	17.41
74525 - Sundry	0.00	34.63	0.00	34.63
75105 - Facilities & Admin - Implement	0.00	7,896.19	0.00	7,896.19
75705 - Learning costs	0.00	16,490.38	0.00	16,490.38
75711 - TrnWrkshp&Conf - Stipends	0.00	14,395.54	0.00	14,395.54
76125 - Realized Loss	0.00	440.26	0.00	440.26

